PUBLIC DIPLOMACY RESOURCE SUMMARY

($ in thousands)

	FY 2008 Actual				FY 2009 Estimate				FY 2010 Request			
	Positions	**American Salaries**	**Bureau Managed**	**Total**	**Positions**	**American Salaries**	**Bureau Managed**	**Total**	**Positions**	**American Salaries**	**Bureau Managed**	**Total**
Diplomatic and Consular Programs												
Regional Bureaus	2,370	90,998	189,615	280,613	2,370	93,729	200,199	293,928	2,370	95,185	207,813	302,998
Bureau of International Information Programs	263	28,676	22,871	51,547	263	29,776	29,053	58,829	263	30,635	35,790	66,425
Functional Bureaus	39	5,585	20,612	26,197	39	5,752	14,939	20,691	59	8,246	54,741	62,987
Payment - FSNSLTF			2,238	2,238			2,238	2,238			5,472	5,472
FY 2008 Supplemental		4,000										
FY 2009 Supplemental					10	500	2,820	3,320				
Central Program Increases	-	-			20	1,380	18,308	19,688	20	2,400	59,996	62,396
Total, Public Diplomacy	2,672	129,259	235,336	360,595	2,702	131,137	267,557	398,694	2,712	136,466	363,812	500,278
Sect. 810 USIEE Act Fees	-	-	7,568	7,568	-	-	6,000	6,000	-	-	6,000	6,000
Representation Allowances	-	-	1,805	1,805	-	-	1,859	1,859	-	-	1,859	1,859
Educational and Cultural Exchanges	362	39,770	461,577	501,347	381	34,708	503,292	538,000	410	38,043	559,089	633,243
National Endowment for Democracy	-	-	-	-	-	-	115,000	115,000	-	-	100,000	100,000
East West Center	-	-	19,342	19,342	-	-	21,000	21,000	-	-	11,730	11,730
Eisenhower Exchange Fellowship Program	-	-	-	-	-	-	500	500	-	-	500	500
Israeli Arab Scholarship Program	-	-	232	232	-	-	375	375	-	-	375	375
Total, Public Diplomacy	3,034	169,029	725,860	890,889	3,083	165,845	915,583	1,081,428	3,122	174,509	1,043,365	1,253,985